

Subject: April 2023		DoD Serial Number: FY 23-09 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$762.321 million between Defense appropriations. This reprogramming action uses \$598.385 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023; and section 1001 of Public Law 117-263, the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2023.

<u>FY 2023 REPROGRAMMING INCREASE:</u>	<u>+762,321</u>
<u>ARMY INCREASE</u>	<u>+76,856</u>
<u>Research, Development, Test, and Evaluation, Army, 23/24</u>	<u>+76,856</u>
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>	
0604182A Hypersonics	
238,168	238,168
	+76,856
	315,024

Explanation: Funds are required to support contract cost increases related to schedule delays resulting from technical and manufacturing challenges on the All Up Round and to conduct Joint Flight Campaign - 2 (JFC-2) retest, the final test prior to completing production of Battery 1 Army Tactical Rounds. If not funded, the planned 3rd Quarter FY 2023 JFC-2 retest will slip and impact production timelines, which will delay delivery of the missiles to the first Long Range Hypersonic Weapon Battery.

Approved (Signature and Date)

 May 15, 2023

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<u>NAVY INCREASE</u>							<u>+190,000</u>	
<u>Operation and Maintenance, Navy, 23/23</u>							<u>+190,000</u>	
<u>Budget Activity 01: Operating Forces</u>								
		59,767,447		59,769,447		+190,000		59,959,447

Explanation: Funds are required for the following:

- \$+150.0 million in Facilities, Sustainment, Restoration, and Modernization (FSRM) to support emergency FSRM requirements at Puget Sound Naval Shipyard and Trident Refit Facility Bangor. Modernization of dry docks is necessary to mitigate the risk of seismic activity while nuclear vessels are under maintenance in those facilities. Immediate modernization of these facilities is required to enable meeting ship repair and maintenance requirements to maintain operational availability of Pacific Fleet ships and submarines;
- \$+30.0 million for the continued modernization and availability to restore a ship for operational use;
- \$+7.0 million for the Norfolk Fleet concentration area surface ship maintenance; and
- \$+3.0 million for the USS Vicksburg's continuous maintenance availability.

<u>AIR FORCE INCREASES</u>							<u>+387,132</u>	
<u>Military Personnel, Air Force, 23/23</u>							<u>+219,539</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		11,090,609		11,090,609		+50,400		11,141,009

Explanation: Funds are required for additional Incentive Pays necessary to increase pilot retention as the Air Force continues to experience a shortfall of 2,000 pilots. The increased aviation bonus incentive targets pilots in the following airframes: Bombers/Fighters/Helicopters/Mobility/Special Operations. This funding will slow the loss of experienced aviators due to aggressive commercial airline hiring efforts.

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		21,268,852		21,268,852		+51,800		21,320,652

Explanation: Funds are required for the following Special Pays to enable manning in critical enlisted career fields and to help address recruiting challenges:

- \$+25.000 million for additional Enlistment bonuses. These funds will support recruiting efforts targeted towards hard to fill career fields such as Special Warfare, Cryptologic Linguists, Explosive Ordnance Disposal and Airborne Linguist.
- \$+15.000 million for the College Loan Repayment Program. Previously, this program was capped at \$10K per individual, resulting in a low take rate. The new cap mirrors the Army and Navy at \$65K and will enable the Air Force to compete for talent and fill critical Air Force specialties.

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- +\$11.800 million for additional Special Duty Assignment Pay to fund the monetary allowance to compensate enlisted Service members who serve in duties, which involve an unusual degree of responsibility in a military skill such as Military Training Instructor, Combat Controller, and Pararescue operators.

Budget Activity 05: Permanent Change of Station Travel

1,157,852 1,157,852 **+117,339** 1,275,191

Explanation: Funds are required to cover the increased cost of Permanent Change of Station moves due to higher line haul rates for carriers caused by labor shortages and increased fuel costs. Increased costs result in rates executing higher than projected (Officer and Enlisted rates are \$3,285.00 and \$4,828.00 higher per move, respectively). In addition, the Air Force requires more moves than initially budgeted to ensure missions are supported.

- \$+48.012 million for approximately 1,256 additional Operational moves
- \$+5.404 million for approximately 275 additional Training moves
- \$+52.123 million for approximately 1,238 additional Rotational moves
- \$+11.800 million to support the United States Transportation Command's Defense Personal Property System contract, which was renegotiated.

National Guard Personnel, Air Force, 23/23

+80,000

Budget Activity 01: Reserve Component Training and Support

4,976,687 4,979,127 **+80,000** 5,059,127

Explanation: Funds are required to address shortfalls in Pay Group A for Active Duty Training and Inactive Duty training requirements due to higher than anticipated participation rates. Participation rates have increased on average by 10% above the FY 2023 President's Budget request. While average strength has not increased, increased participation is driving execution above enacted funding levels. Prior to FY 2023, a higher percentage of Air National Guard members were on full time deployment orders supporting Active Duty Air Force and Federal Emergency Management Agency COVID-19 requirements, which reduced participation in active and inactive duty training.

Operation and Maintenance, Air Force, 23/23

+3,040

Budget Activity 04: Administration and Service-Wide Activities

6,583,615 6,583,615 **+3,040** 6,586,655

Explanation: Funds are required for the Defense Enterprise Accounting and Management System (DEAMS) program for subject matter expertise (contractor support) to provide help desk support for proper end-user execution of the financial management system, training teams, online courseware developers, and critical audit compliance support to ensure reliable financial operations in support of the Air Force and Space Force.

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<u>Operation and Maintenance, Air Force Reserve, 23/23</u>						<u>+36,553</u>		
Budget Activity 01: Operating Forces								
	3,568,387		3,568,387			+36,553		3,604,940
<p><u>Explanation:</u> Funds are required to support two additional depot maintenance inductions for a B-52 and KC-135 that were not included in the FY 2023 budget request based on the results of the Air Force multi-dimensional assessment of risk model across all weapons system platforms. The criticality of funding this requirement now is due to the potential cascading grounding effects in both weapon systems. This critical readiness requirement will increase combat capability for the Pacific Theater and maintain competitive advantage against the pacing challenge.</p>								
<u>Other Procurement, Air Force, 23/25</u>						<u>+7,000</u>		
Budget Activity 03: Electronics and Telecommunications Equip								
Air Force Physical Security System								
	148,624		148,624			+7,000		155,624
<p><u>Explanation:</u> Funds are required to address higher than planned labor and hardware costs to complete the Electronic Security System (ESS) for the Sentinel Mission Integration Facility at Hill Air Force Base. The ESS is required for facility accreditation to establish beneficial occupancy for Sentinel program office personnel and must be completed in order for the facility to be finished and turned over to the Government. The ESS lead time to installation from initial award is approximately 8 months and is required to support a beneficial occupancy date of March 2024.</p>								
<u>Research, Development, Test, and Evaluation, Air Force, 23/24</u>						<u>+41,000</u>		
Budget Activity 06: Management Support								
0605807F Test and Evaluation Support								
	841,854		841,854			+41,000		882,854
<p><u>Explanation:</u> Funds are required to address civilian pay shortfalls in support of the Air Force Test Center (AFTC). This reprogramming realigns civilian pay funds from Operation and Maintenance, Air Force to Research, Development, Test and Evaluation, Air Force to correct a programming omission in the FY 2023 budget submission in which civilian pay rates did not capture revised factors such as special salary rates and increased cost of benefits. The programming omission is unique to the AFTC program and is not pervasive across other Air Force civilian pay programs. This issue has been addressed in the FY 2024 budget request.</p>								

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<u>DEFENSE-WIDE INCREASES</u>						<u>+108,333</u>		
<u>Defense Health Program, 23/23</u>						<u>+108,333</u>		
<u>Budget Activity 01: Operation & Maintenance</u>								
		35,424,835		35,424,835		+108,333		35,533,168

Explanation: Funds are required to fully fund the FY 2023 requirements for the MHS GENESIS sustainment contract (\$88,345K). Funds for Revenue Cycle Expansion (RevX) requirements were appropriated in Defense Health Program (DHP) Procurement under DoD Healthcare Management System Modernization (DHMSM), but must be executed as 1-year DHP Operation and Maintenance, since RevX efforts are for sites where MHS GENESIS has already been deployed are part of "Sustainment". In addition, funds (\$19,988K) are required to enable the Enterprise Intelligence & Data Solutions (EIDS) Program Management Office (PMO) to continue integral data modernization initiatives critical to readiness and Joint Warfighting Concept priorities, which are necessary for the development of the Joint Operational Medical Information System. Based on emergent COVID-19 response requirements and unplanned EIDS demand in population health, bio-surveillance, and data analytics from FY 2021 into FY 2023, the \$19,988K now required for the EIDS PMO requirements described above were not budgeted due to deferrals of planned infrastructure and data rationalization efforts during FY 2021- FY 2023.

<u>FY 2023 REPROGRAMMING DECREASES:</u>						<u>-762,321</u>		
<u>ARMY DECREASE</u>						<u>-76,856</u>		
<u>Research, Development, Test, and Evaluation, Army, 23/24</u>						<u>-76,856</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>0605232A Hypersonics EMD</u>								
		633,499		633,499		-76,856		556,643

Explanation: Funds are available due to lower than budgeted cost for technology insertion integration efforts and slower than estimated contractor ramp up to Battery 2 efforts. Funds remaining in the line will still allow the program to successfully transition and deliver All Up Rounds for Battery 2.

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<u>NAVY DECREASES</u>						<u>-190,000</u>		
<u>Military Personnel, Navy, 23/23</u>						<u>-150,000</u>		
<u>Budget Activity 02: Pay and Allowances Of Enlisted Personnel</u>								
	23,950,012		23,950,012			-141,328		23,808,684

Explanation: Funds are available due to the underexecution of 1,638 enlisted average strength in FY 2023, which is primarily caused by lower than projected recruiting and retention. Approximately \$-2.42 million is related to funds added for revised economic assumptions in basic allowance for housing, which is a congressional special interest item.

- \$-66.426 million in basic pay,
- \$-24.511 million in retired pay accrual,
- \$-45.309 million in basic allowance for housing, and
- \$-5.082 million in social security tax

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
	1,495,761		1,495,761			-8,672		1,487,089

Explanation: Funds are available due to the underexecution of basic allowance for subsistence of 1,638 enlisted average strength in FY 2023, which is primarily caused by lower than projected recruiting and retention. Approximately \$-0.51 million is related to funds added for revised economic assumptions in basic allowance for subsistence, which is a congressional special interest item.

<u>Operation and Maintenance, Navy, 23/23</u>						<u>-40,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
	59,767,447		59,959,447			-40,000		59,919,447

Explanation: Funds are available from the congressional interest item "Program increase – restore CG 69 Vicksburg" as the Navy will not be performing additional modernization work on this ship during FY 2023. This is a congressional special interest item.

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<u>AIR FORCE DECREASES</u>							<u>-387,132</u>		
<u>Reserve Personnel, Air Force, 23/23</u>							<u>-36,553</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		2,464,420		2,464,420		-36,553		2,427,867	
<p><u>Explanation:</u> Funds are available in Administration and Support to implement the direction of the James M. Inhofe NDAA for FY 2023, Public Law 117-263, section 412 authorizing 283 fewer Active Guard Reserve (AGR) end strength than requested (capping FY 2023 at the FY 2022 level of 6,003 end strength). Congress halted the conversion of Air Reserve Technicians to AGRs due to the impact that such conversions would have on the readiness of the Air Force.</p>									
<u>Operation and Maintenance, Air Force, 23/23</u>							<u>-41,000</u>		
<u>Budget Activity 01: Operating Forces</u>									
		47,659,001		47,666,001		-15,000		47,651,001	
<p><u>Explanation:</u> Funds are available due to fewer than anticipated hiring actions for combat enhancement forces resulting in excess civilian pay in the program. There are no other known program requirements for the funding and no major impacts to the program.</p>									
<u>Budget Activity 04: Administration and Service-Wide Activities</u>									
		6,583,615		6,586,655		-26,000		6,560,655	
<p><u>Explanation:</u> Funds are available because they are excess to need for other service-wide activities due to fewer than anticipated hiring actions resulting in underexecution in civilian full-time equivalent levels. There are no other known program requirements for the funding and no major impacts to the program.</p>									
<u>Operation and Maintenance, Air National Guard, 23/23</u>							<u>-80,000</u>		
<u>Budget Activity 01: Operating Forces</u>									
		7,224,695		7,224,695		-80,000		7,144,695	
<p><u>Explanation:</u> Funds are available for the following efforts:</p> <ul style="list-style-type: none"> \$-8.058 million is available from previously planned A-10 engine inductions. Six engine inductions were cancelled. As a result of flying fewer overseas combat missions and normal training requirements, the engines are able to remain on the wings for longer than planned, which extends the time required before repair. There will be no programmatic impact to FY 2024. \$-11.601 million is available from one previously planned C-130H aircraft induction. The depot cancelled one scheduled C-130H organic program depot maintenance for an aircraft placed on the divestment list after the budget plan was approved. There will be no FY 2024 programmatic impact. 									

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- \$-27.613 million is available from F-16 depot repair changes. Fifteen inductions were scheduled for structural sustainment repair. The program office reduced the plan by eight inductions due to depot capacity resulting in savings of \$11.652 million. There were 10 F-16s scheduled for service life extension program of which seven were cancelled due to manpower constraints. This created \$15.961 million in savings. There will be no FY 2024 programmatic impact due to the current divesture plan.
- \$-32.728 million is available from contract negotiations due to the divesture of eight E-8 Joint Surveillance Target Attack Radar System (JSTARS). Original contract was \$185.0 million and was reduced by \$32.728 million due to the divesture of the eight JSTARS. The FY 2024 budget request contains the contract pricing to support maintenance of the four remaining aircraft until their divestment in mid-2024. There is no programmatic impact to FY 2024.

Other Procurement, Air Force, 23/25

-3,040

Budget Activity 03: Electronics and Telecommunications Equip

Defense Enterprise Accounting & Mgt Sys

3,156

3,156

-3,040

116

Explanation: Funds are available because they are excess to need for the DEAMS program due to lower than anticipated costs for Oracle software licenses. There are no other known requirements for the funding at this time and no impacts to the program.

Aircraft Procurement, Air Force, 23/25

-110,000

Budget Activity 05: Modification of Inservice Aircraft

C-130

224,702

224,702

-39,000

185,702

Explanation: Funds are available because they are early to need due to C-130 Avionics Modernization Program developmental test delays. As a result, the program schedule and acquisition program baseline were updated, moving Milestone C from FY 2023 to FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program.

F-16

741,334

741,334

-71,000

670,334

Explanation: Funds are available because they are early to need due to the Resilient Embedded Global Positioning System/Inertial Navigation System (R-EGI) development program restructure, which has delayed the start of production. The program is revising the R-EGI development program to a minimum viable product approach, which is extending the development schedule. There are no other known program requirements for the funding at this time and no major impacts to the program.

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Research, Development, Test, and Evaluation, Air Force, 23/24					-116,539			
Budget Activity 05: System Development & Demonstration								
0401319F VC-25B								
		147,932		147,932		-53,724		94,208

Explanation: Funds are available because they are early to need due to wiring and interiors schedule delays on the VC-25B program. Due to progress payment loss ratio impacts, invoicing will be delayed until FY 2024 resulting in lower than planned FY 2023 expenditures for the program. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for funding at this time and no major impacts to the program.

0605229F HH-60W								
		58,974		58,974		-22,400		36,574

Explanation: Funds are available because they are early to need due to contract schedule delays. The HH-60W combat rescue helicopter capability upgrade modifications development contract award was delayed from FY 2023 to FY 2025 due to the Technology Readiness Level of the Degraded Visual Environment requirement. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding currently and no major impacts to the program.

0605238F Ground Based Strategic Deterrent EMD								
		3,614,290		3,614,290		-7,000		3,607,290

Explanation: Funds are available due to an unearned award fee for the initial engineering, manufacturing, and development contract. There are no other known program requirements for the funding at this time and no major impacts to the program. Funds will be realigned to Other Procurement, Air Force, to complete the ESS for the Sentinel Mission Integration Facility at Hill Air Force Base.

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Budget Activity 07: Operational Systems Development

0207133F F-16 Squadrons

247,536 247,536 **-4,103** 243,433

Explanation: Funds are early to need due to development delays in the R-EGI program. The F-16 M-Code development program is dependent on R-EGI line replaceable unit development completion. F-16 weapon system integration work cannot begin without the R-EGI prototype, resulting in early to need FY 2023 funding. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.

0605278F HC/MC-130 Recap RDT&E

52,940 52,940 **-29,312** 23,628

Explanation: Funds are available because they are excess to need due to lower than anticipated costs to complete development efforts for the HC/MC-130J Communications Modernization program Phase I Crypto Mandate. There are no other known program requirements currently and no major impacts to the program.

DEFENSE-WIDE DECREASES **-108,333**

Defense Health Program, 23/25 **-108,333**

Budget Activity 03: Procurement

0807787DHA DoD Healthcare Management System Modernization

570,074 570,074 **-108,333** 461,741

Explanation: Funds are available in the DHMSM program element because of funds for Revenue Cycle Expansion (RevX) appropriated as 3-year DHP Procurement, should be executed as 1-year DHP Operation and Maintenance, since these RevX efforts at sites where MHS GENESIS has already been deployed are "Sustainment."